

# TOWN OF RIPLEY

## BUDGET

For the Year Ending June 30, 2025

	Actual 2023-24	2024 Budget	2025 Budget
<b>GENERAL FUND</b>			
<b>SURPLUS, BEGINNING OF YEAR</b>	80,686	80,686	127,760
<b>REVENUES:</b>			
ALCOHOLIC BEV. TAX	1,953	2,500	2,500
ANIMAL TAGS & KENNEL FEES	-	100	100
CIGAR TAX REVENUE	287	375	375
DONATIONS	51,250	2,000	2,000
FRANCHISE TAX - ELECTRIC	12,351	9,000	9,000
INSPECTION-TELEPHONE	-	250	250
INTEREST	1,955	500	500
MISCELLANEOUS	13,266	5,000	5,000
PERMITS & LICENSES	-	25	200
RURAL FIRE SUBSCRIPTIONS	8,875	13,000	13,000
USE TAX			12,000
SALES TAX	48,983	44,000	96,000
GRANTS	149,197	100,000	150,000
<b>TOTAL REVENUES</b>	288,117	176,750	290,925
<b>TRANSFERS</b>			
TRANSFERS TO STREET & ALLEY FUND	-	-	5,293
<b>NET TRANSFERS</b>	-	-	5,293
<b>TOTAL REVENUES AND TRANSFERS</b>	288,117	176,750	296,218

RECEIVED

OCT 07 2024

State Auditor  
and Inspector

No Assurance Provided  
Substantially All Disclosures Omitted

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# TOWN OF RIPLEY

## BUDGET

For the Year Ending June 30, 2025

	Actual 2023-24	2024 Budget	2025 Budget
<b>EXPENDITURES</b>			
<b>CITY CLERK</b>			
PERSONAL SERVICES	4,516	7,500	7,500
MAINTENANCE & OPERATIONS	397	300	300
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>4,913</b>	<b>7,800</b>	<b>7,800</b>
<b>CITY TREASURER</b>			
PERSONAL SERVICES	1,530	2,500	2,500
MAINTENANCE & OPERATIONS	384	300	300
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>1,914</b>	<b>2,800</b>	<b>2,800</b>
<b>CITY ATTORNEY</b>			
PERSONAL SERVICES	4,700	3,000	3,000
MAINTENANCE & OPERATIONS	-	-	-
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>4,700</b>	<b>3,000</b>	<b>3,000</b>
<b>POLICE DEPARTMENT</b>			
PERSONAL SERVICES	23,400	23,400	23,400
MAINTENANCE & OPERATIONS	-	-	-
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>23,400</b>	<b>23,400</b>	<b>23,400</b>
<b>FIRE DEPARTMENT</b>			
PERSONAL SERVICES	2,795	3,500	3,500
MAINTENANCE & OPERATIONS	12,767	10,000	20,000
CAPITAL OUTLAY	-	1,000	1,000
<b>DEPARTMENT TOTAL</b>	<b>15,562</b>	<b>14,500</b>	<b>24,500</b>

# TOWN OF RIPLEY

## BUDGET

For the Year Ending June 30, 2025

	Actual 2023-24	2024 Budget	2025 Budget
<b>STREET DEPARTMENT</b>			
PERSONAL SERVICES	-	-	-
MAINTENANCE & OPERATIONS	3,839	5,500	5,500
CAPITAL OUTLAY	92,728	100,000	-
<b>DEPARTMENT TOTAL</b>	<b>96,567</b>	<b>105,500</b>	<b>5,500</b>
<b>PARK AND RECREATION DEPARTMENT</b>			
PERSONAL SERVICES	-	-	-
MAINTENANCE & OPERATIONS	-	300	1,500
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>300</b>	<b>1,500</b>
<b>GENERAL GOVERNMENT</b>			
PERSONAL SERVICES	-	300	300
MAINTENANCE & OPERATIONS	93,987	80,000	85,000
CAPITAL OUTLAY	-	1,000	1,000
<b>DEPARTMENT TOTAL</b>	<b>93,987</b>	<b>81,300</b>	<b>86,300</b>
<b>CIVIL DEFENSE</b>			
PERSONAL SERVICES	-	-	-
MAINTENANCE & OPERATIONS	-	400	400
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>400</b>	<b>400</b>
<b>MUNICIPAL COURT</b>			
PERSONAL SERVICES	-	675	675
MAINTENANCE & OPERATIONS	-	-	5,000
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	<b>-</b>	<b>675</b>	<b>5,675</b>

# TOWN OF RIPLEY

## BUDGET

For the Year Ending June 30, 2025

	Actual 2023-24	2024 Budget	2025 Budget
<b>MUNCIPAL JUDGE</b>			
PERSONAL SERVICES	-	1,125	1,125
MAINTENANCE & OPERATIONS	-	-	-
CAPITAL OUTLAY	-	-	-
<b>DEPARTMENT TOTAL</b>	-	1,125	1,125
<b>TOTAL GENERAL FUND EXPENDITURES</b>	241,043	240,800	162,000
<b>EXCESS OF SURPLUS &amp; RECEIPTS OVER EXPENDITURE</b>	127,760	16,636	261,978

# TOWN OF RIPLEY

## BUDGET

For the Year Ending June 30, 2025

	Actual 2023-24	2024 Budget	2025 Budget
STREET AND ALLEY FUND			
SURPLUS, BEGINNING OF YEAR	-	-	-
REVENUES:			
GASOLINE TAX	618	750	750
MILEAGE TAX	2,578	3,200	3,200
GRANTS	-	-	68,000
TRANSFER FROM GENERAL FUND	-	-	-
TOTAL REVENUES	3,196	3,950	71,950
EXPENDITURES:			
STREET UTILITIES	3,196	3,950	3,950
TRANSFER TO GENERAL FUND	-	-	-
TOTAL EXPENDITURES	3,196	3,950	3,950
SURPLUS, END OF YEAR	-	-	68,000

**PUBLICATION SHEET- TOWN OF RIPLEY, OKLAHOMA**  
**ESTIMATE OF NEEDS**  
For the Year Ending June 30, 2025 of the Governing Board of Ripley, Oklahoma

	Actual 2023-24	2024 Budget	2025 Budget
<b>GENERAL FUND</b>			
<b>SURPLUS, BEGINNING OF YEAR</b>	80,686	80,686	127,760
<b>REVENUES:</b>			
ALCOHOLIC BEV. TAX	1,953	2,500	2,500
ANIMAL TAGS & KENNEL FEES	-	100	100
CIGAR TAX REVENUE	287	375	375
DONATIONS	51,250	2,000	2,000
FRANCHISE TAX - ELECTRIC	12,351	9,000	9,000
INSPECTION-TELEPHONE	-	250	250
INTEREST	1,955	500	500
MISCELLANEOUS	13,266	5,000	5,000
PERMITS & LICENSES	-	25	200
RURAL FIRE SUBSCRIPTIONS	8,875	13,000	13,000
SALES TAX	48,983	44,000	96,000
STATE GRANTS	149,197	100,000	150,000
<b>TOTAL REVENUES</b>	<b>288,117</b>	<b>176,750</b>	<b>278,925</b>
<b>TRANSFERS</b>			
TRANSFERS TO STREET & ALLEY FUND	-	-	5,293
<b>TOTAL REVENUES AND TRANSFERS</b>	<b>288,117</b>	<b>176,750</b>	<b>284,218</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
PERSONAL SERVICES	36,941	42,000	42,000
MAINTENANCE & OPERATIONS	111,374	96,800	118,000
CAPITAL OUTLAY	92,728	102,000	2,000
<b>DEPARTMENT TOTAL</b>			
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>241,043</b>	<b>240,800</b>	<b>162,000</b>
<b>EXCESS OF SURPLUS &amp; RECEIPTS OVER EXPENDITURES</b>	<b>127,760</b>	<b>16,636</b>	<b>249,978</b>
<b>STREET AND ALLEY FUND</b>			
<b>SURPLUS, BEGINNING OF YEAR</b>	-	-	-
<b>REVENUES:</b>			
GASOLINE TAX	618	750	750
MILEAGE TAX	2,578	3,200	3,200
GRANTS	-	-	68,000
TRANSFER FROM GENERAL FUND	-	-	-
<b>TOTAL REVENUES</b>	<b>3,196</b>	<b>3,950</b>	<b>71,950</b>
<b>EXPENDITURES:</b>			
STREET UTILITIES	3,196	3,950	3,950
<b>TOTAL EXPENDITURES</b>	<b>3,196</b>	<b>3,950</b>	<b>3,950</b>
<b>SURPLUS, END OF YEAR</b>	<b>-</b>	<b>-</b>	<b>68,000</b>

RESOLUTION 2-2024

A RESOLUTION AMENDING THE BUDGET OF THE TOWN OF Ripley, OKLAHOMA FOR FISCAL YEAR 04-25, APPROPRIATING OMAG GRANT FUNDS FOR THE General FUND.

WHEREAS, the Town of Ripley was awarded a OMAG SLCGP Cyber Security Awareness grant from the OMAG for \$ 1770.00; and

WHEREAS, these funds must be appropriated prior to their expenditure; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE TOWN OF Ripley, OKLAHOMA THAT:

The <sup>Maintenance +</sup>~~operation~~ department of the General fund shall be increased by \$ 936.

APPROVED BY THE CITY COUNCIL AND SIGNED BY THE MAYOR OF THE TOWN OF Ripley THIS 1 DAY OF August, 2024

Brad Hulse  
Mayor

Attest:

Tammy L. Clark  
Town Clerk





# Proof of Publication

STATE OF OKLAHOMA  
COUNTY OF PAYNE, ss:

W. David Sasser being duly sworn, deposes and says that he is Owner/Publisher of The Perkins Journal, a newspaper of Payne County, State of Oklahoma, and knows that the facts herein set out, that said newspaper is being published weekly in the City of Perkins, in said county and has maintained a general paid circulation in said county and State and with entrance into the United States mails as second class matter and printed and published in said county where delivered to the United States mails as second class matter and printed and published in said county where delivered to the United States mail; that said newspaper has been continuously and uninterruptedly printed and published in said county during a period of 104 weeks consecutively prior to the first publication of the notice, a true copy of which is hereto attached and made a part hereof and that said notice was duly published in each issue of said newspaper for

ONE weeks, beginning with issue  
thereof bearing date of 26 Sep, 2024,  
and continuing to and including the issue bearing  
date of N/A, 20-----.

Affiant further states that said newspaper carrying said notice, advertisement, or publication comes within all the prescriptions and requirement of House Bill No. 327, Session Laws 1941, being an act of amending Section 54, Compiled Oklahoma Statutes, 1931, as amended by Article 1, Chapter 1, Session Laws 1935, and also comes within the prescriptions and requirements of Section 1 of Senate Bill No., 47 of Session Laws 1943 of the State of Oklahoma.

W. David Sasser, Publisher

Subscribed and sworn to before me this 26

day of Sep, 2024

Notary Public

My Commission expires 01-09-27

Publication Fee: \$ 105<sup>00</sup>

## PUBLICATION SHEET- TOWN OF RIPLEY, OKLAHOMA ESTIMATE OF NEEDS For the Year Ending June 30, 2026 of the Governing Board of Ripley, Oklahoma

	Actual 2023-24	2024 Budget	2025 Budget
<b>GENERAL FUND</b>			
SURPLUS, BEGINNING OF YEAR	80,686	80,686	127,760
REVENUES:			
ALCOHOLIC BEV. TAX	1,953	2,500	2,500
ANIMAL TAGS & KENNEL FEES	-	100	100
CIGAR TAX REVENUE	287	375	375
DONATIONS	51,250	2,000	2,000
FRANCHISE TAX - ELECTRIC	12,351	9,000	9,000
INSPECTION-TELEPHONE	-	250	250
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PERMITS & LICENSES	-	25	200
RURAL FIRE SUBSCRIPTIONS	8,875	13,000	13,000
SALES TAX	48,083	44,000	95,000
STATE GRANTS	149,197	100,000	150,000
TOTAL REVENUES	288,117	176,750	278,925
TRANSFERS			5,293
TRANSFERS TO STREET & ALLEY FUND			
TOTAL REVENUES AND TRANSFERS	288,117	176,750	284,218
EXPENDITURES			
GENERAL FUND			
PERSONAL SERVICES	36,941	42,000	42,000
MAINTENANCE & OPERATIONS	111,374	96,800	118,000
CAPITAL OUTLAY	92,728	102,000	2,000
DEPARTMENT TOTAL	241,043	240,800	162,000
TOTAL GENERAL FUND EXPENDITURES			
EXCESS OF SURPLUS & RECEIPTS OVER EXPENDITURES	127,760	16,635	240,978
<b>STREET AND ALLEY FUND</b>			
SURPLUS, BEGINNING OF YEAR			
REVENUES:			
GASOLINE TAX	618	750	750
MILEAGE TAX	2,578	3,200	3,200
GRANTS	-	-	68,000
TRANSFER FROM GENERAL FUND			
TOTAL REVENUES	3,196	3,950	71,950
EXPENDITURES:			
STREET UTILITIES	3,190	3,950	3,950
TOTAL EXPENDITURES	3,196	3,950	3,950
SURPLUS, END OF YEAR			68,000

DESTINY GLADDEN  
Notary Public, State of Oklahoma  
Commission # 23000519  
My Commission Expires 01-09-2027



**LEGAL NOTICE****LEGAL NOTICE****LEGAL NOTICE**

Legal notice published in The Perkins Journal Sept. 26, 2024

**PUBLICATION SHEET- TOWN OF RIPLEY, OKLAHOMA****ESTIMATE OF NEEDS**

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<b>STREET AND ALLEY FUND</b>			
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TOTAL EXPENDITURES	3,196	3,950	3,950
SURPLUS, END OF YEAR	-	-	68,000